

Update to A&E in North Kent Medway FT issues

KCC Health Overview and Scrutiny Committee
7 March 2014

CARING

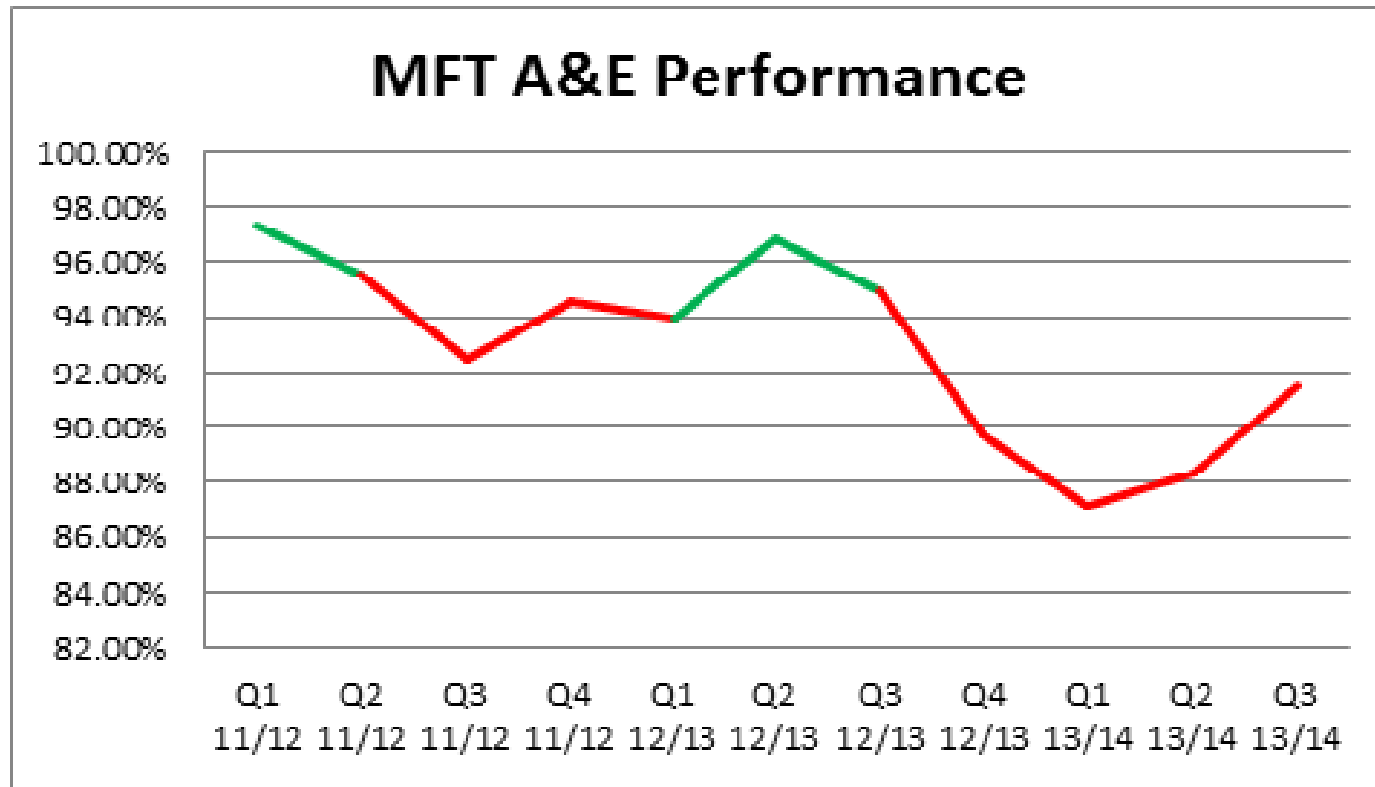
RESPECTING

LISTENING

LEARNING

Better care *together*

Performance



Winter pressures funding

Local Health Economy total: £6 million
of which Trust share: £2.34 million

Trust use of money - Initial bids total £2,155k

£1,355k 'Temporary Wards'. Provision for additional medical input, staffing escalation beds and increased therapy input

£455k Emergency Department. Additional medical staff, staffing of STAR unit, nurse practitioners and extra equipment

£263k temporary Pod outside Emergency Department. Cost of Pod rental, enabling works, manager and increased energy usage

£81k Extended pharmacy hours. Provision for extra pharmacist and technician support to enable prompt discharge.

Winter pressures funding

Trust use of money - Additional bids total £190k)

£99k Emergency department additional staffing. Shift co-ordinator and additional middle grade doctors to support 95% target

£91k Ambulatory Ward. Staffing of an ambulatory ward 9am – 5pm to ease pressure from ED and provide phone advice to GPs around specific patients so do not need to be assessed at MFT.

Keogh Urgent & Emergency Care Review

Working alongside local partners in work supported by Kings Fund on local solutions for joined up approaches to urgent care

Will cooperate with commissioner led work on impact and recommendations of Keogh Urgent & Emergency Care Review

Focus and priority for MFT on becoming a high quality emergency focused hospital

Long term sustainability for MFT and health system more widely (probably beyond Medway & Swale) is a focus for the five year plans of all health providers in Kent & Medway.